

# 2023-2024

# ANNUAL ACTION PLAN PROGRAM YEAR (CDBG | ESG | HOME)



City of Utica, NY  
Department of Urban and Economic Development  
March 8, 2023



## PREVIOUS PROGRAM YEAR (2022-2023)

Community Development Block Grant

\$2,427,618

Program Income

\$150,000

Emergency Solutions Grant

\$218,656

HOME Investment Partnership

\$723,870

**Total**

**\$3,520,144**



# UPCOMING PROGRAM YEAR (2023-2024)

## Community Development Block Grant

(Small Decrease)

\$2,358,754

## Program Income

(No Change Expected)

Estimated \$150,000

## Emergency Solutions Grant

(Small Decrease)

\$213,362

## HOME Investment Partnership

(Small Decrease)

\$657,914

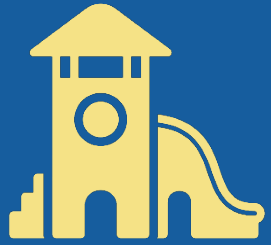
## Total Estimated

**\$3,380,030**



# CRITICAL DATES

|                                  |   |
|----------------------------------|---|
| <b>February 10, 2023</b>         | NOFA Release                                  |
| <b>February 22, 2023</b>         | Public Meeting at 5:00 PM: Utica City Hall    |
| <b>March 8, 2023</b>             | Public Meeting at 5:00 PM: Empowerment Center |
| <b>March 17, 2023</b>            | Applications due by 12:00 PM                  |
| <b>April 1, 2023</b>             | Start of 2023 – 2024 Program Year             |
| <b>Late April/Early May 2023</b> | Submission of Annual Action Plan to HUD       |



# COMMUNITY DEVELOPMENT BLOCK GRANT

## (CDBG) ELIGIBLE ACTIVITIES/HUD NATIONAL OBJECTIVES

### **Assistance to Persons of Low-to-Moderate Income**

- Safe and decent affordable housing
- A suitable living environment
- Expanded economic opportunity

### **Aid in the Elimination of Slums and Blight**

- Demolition, façade programs, etc.

### **Urgent Need**

- To alleviate emergency conditions such as global pandemic, earthquake, hurricane, tornado, etc.



# CDBG-FUNDED PROJECTS

## 2022-2023 PROGRAM YEAR ACTIVITIES

|   |                    |
|---|--------------------|
| Public Facilities Improvements                                  | \$720,000          |
| Demolition  | \$380,000          |
| Economic Development  | \$120,000          |
| Brownfield Remediation  | \$74,536           |
| Historic Preservation (Utica Public Library and Uptown Theatre) | \$90,096           |
| Public Services   | \$93,800           |
| Youth Activities  | \$168,500          |
| Senior Activities   | \$121,686          |
| Exterior Rehab of Single-Family Homes                           | \$300,000          |
| Administration  | \$509,000          |
| <b>Total</b>  | <b>\$2,577,618</b> |



# HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

## Affordable Housing

- Commitment to providing decent, safe, and affordable housing for all.
- Alleviate the problems of severe rent burdens, homelessness, and deteriorating housing.
- Tailor housing strategies to meet local needs.
- Funds are used to leverage state and private funding to acquire, rehabilitate, and/or construct housing units.
- Depending on the particular project, funding and long-term affordability goals, these activities will be carried out by non-profit developers, for-profit developers, and non-profit Community Housing Development Organizations (CHDOs).





# HOME-FUNDED PROJECTS

## 2023-2024 ANTICIPATED PROGRAM YEAR ACTIVITIES

### **Impact Utica (People First/Vecino Group) - \$500,000**

- Creation of 74 new units; rehabilitation of the former Wilcor Warehouse at Broad and Mohawk Street

### **Johnson Park Green Living Apartments (JPC/Rockabill Development) - \$559,224**

- Creation of 62 new units; new construction on the 1300 block of West Street

### **UNHS Homeownership Center Programs**

- Homeowner Rehabilitation - \$150,000
- Rental Rehabilitation - \$65,000

### **Olbiston Apartment Rehabilitation Project (Liberty Affordable Housing, Inc.)**

- Applied for funding; amount to be determined.





# EMERGENCY SOLUTIONS GRANT

## (ESG)

### Homeless Street Outreach

- Essential Services necessary to reach out to unsheltered homeless individuals and families, connect them with emergency shelter, housing, or critical services, and provide them with urgent, non-facility-based care.

### Emergency Shelter

- Renovation of a building to serve as an emergency shelter, essential Services for individuals and families in emergency shelter, shelter operations, relocation assistance.

### Homelessness Prevention

- Housing relocation and stabilization services and/or short and/or medium-term rental assistance necessary to prevent the individual or family from moving into an emergency shelter.

### Rapid Re-Housing

- Housing relocation and stabilization services and short and/or medium-term rental assistance as necessary to help individuals or families living in an emergency shelter or other place described in “homeless” definition move as quickly as possible into permanent housing and achieve stability in that housing.



# ESG-FUNDED PROGRAMS

## 2022-2023 PROGRAM YEAR ACTIVITIES

|  |                  |
|--|------------------|
| Johnson Park Center Family Shelter                   | \$32,354         |
| Rescue Mission Men's Shelter                         | \$20,000         |
| Municipal Housing Authority Homeless Street Outreach | HSO \$23,000     |
| and Rapid Rehousing                                  | RR \$10,000      |
| St. Margaret's Corporation - Emmaus House            | \$10,000         |
| YWCA Hall House Domestic Violence Shelter            | \$30,000         |
| ICAN Rapid Rehousing                                 | \$36,903         |
| Utica Center for Development Homelessness Prevention | \$30,000         |
| Administration (HMIS Database and City of Utica)     | \$26,399         |
| <b>Total</b>   | <b>\$218,656</b> |



# APPLICATIONS

**Applications Available at [www.cityofutica.com](http://www.cityofutica.com)**

## CDBG Applications:

To be submitted online via Jotform.

## HOME and ESG Applications:

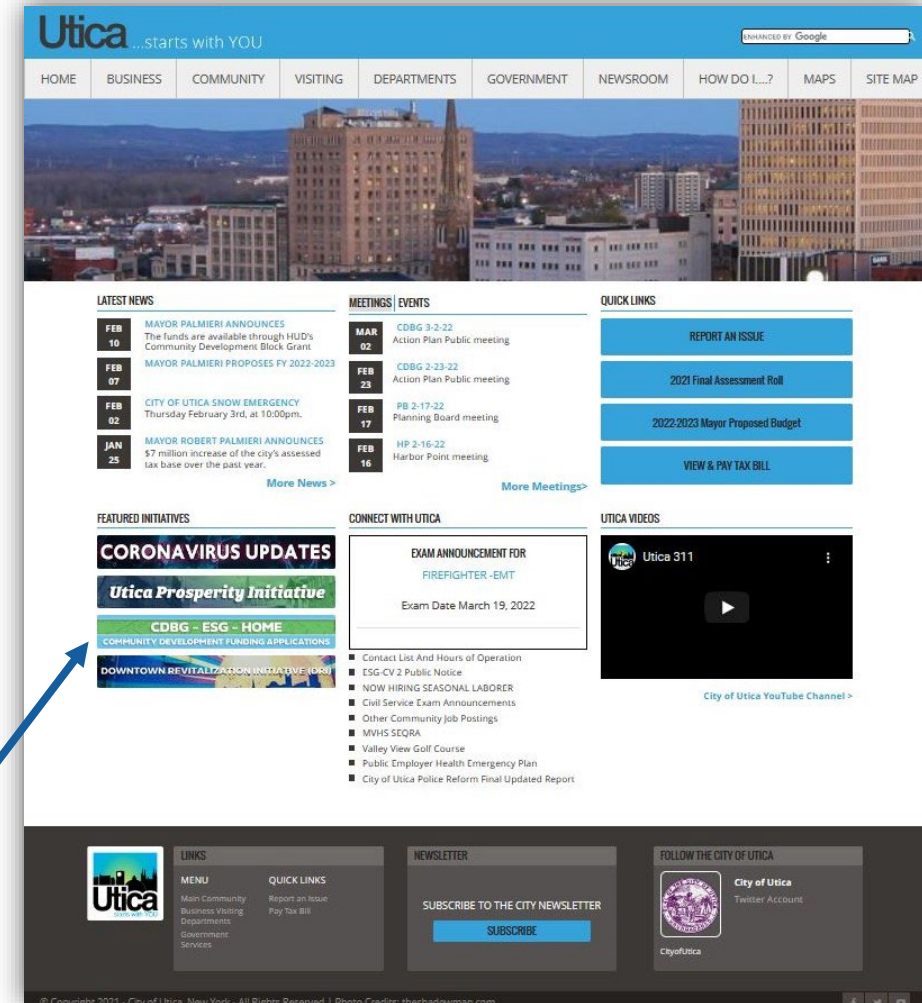
One (1) original hard copy, and one (1) electronic copy, submitted to the following address:

City of Utica, New York  
Department of Urban & Economic Development  
Attn: Mr. Brian Thomas, Commissioner  
Utica City Hall  
1 Kennedy Plaza  
Utica, New York 13502

**Due Friday, March 17 by 12:00 PM**

**CDBG - ESG - HOME**

**COMMUNITY DEVELOPMENT FUNDING APPLICATIONS**





# PUBLIC INPUT

## Questions & Comments?

Questions regarding proposed or planned programs and activities, previous programs or activities, etc.?  
Public input on potential funding priorities for the upcoming Program Year?

## Contact Information

Department of Urban and Economic Development  
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