

# City of Utica, New York

2020-2021

# **Consolidated Annual Performance and Evaluation Report**

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# **CR-05 - Goals and Outcomes**

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

#### Adapting to COVID-19

During the course of the last year, we like so many other organizations were forced to adapt and modify our operations to meet the needs of the community. While some of our programs did have to shut down due to the pandemic, others were able to adapt and provide services virtually. On the city side, we were able to move foreward with public infrastructure improvements such as street repaving and demolition projects. The Departmentof Urban and Economic Development purchased laptops, video conference software and wireless hotspots so that staffers could work from home and continue to support our subrecipients and work to complete regular community development initiatives. Though 4 months were spent working remotely, the department never skipped a beat or failed to provde services.

#### Demolitions

The 2020-2021 program year marks another year in the use of CDBG funds for selective demolition of larger commercial buildings. This program year brought about the completion of the demolition of 313 James Street (\$330,850). Discussions are underway to construct a new mixed use building which would house a small business incubator, fresh food market and affordable loft-syle apartments. The project will compliment the efforts which have been underway throughout the neighborhood including the newly paved James Street (and other surrounding blocks) programming at the Empowerment Center, located down the block at 230 James Street and the creation of nearby Kemble Park on the 100 Block. James Street is the commercial corridor of Cornhill and be enhancedby the new proposed development.

Demolitions comprised 11.62% of the expenditures during the year and has already had a significant impact on the surrounding neighborhood.

### Low/Mod Benefit

The City of Utica continues to maintain a high percentage of its expenditures for the benefit of low- to moderate-income persons and

families. According to Line 22 of PR26, the City expended 99.96% of its CDBG funds in 2020-2021 for low/mod benefit which exceeds the three-year average of 96.35% (Line 26 of Pr26).

# Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration, Planning and Management	Administration	CDBG: \$	Other	Other	1	0	0.00%	1	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%	3000	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	20	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	3251	18.58%	3500	3251	92.89%

Community Development	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	20	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	50	0	0.00%	10	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	20	0	0.00%	4	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	0	0.00%	4	0	0.00%
Community Development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	20	0	0.00%	4	0	0.00%
Economic Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	30	0	0.00%	6	0	0.00%
Homelessness	Homeless	ESG: \$ / ESG- CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	0	0.00%			
Homelessness	Homeless	ESG: \$ / ESG- CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	0	0.00%	200	0	0.00%
Homelessness	Homeless	ESG: \$ / ESG- CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	0	0.00%	10	0	0.00%

Homelessness	Homeless	ESG: \$ / ESG- CV: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%	4	0	0.00%
Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	20	0	0.00%
Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	20	0	0.00%
Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%			
Housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	12	0	0.00%
Other Special Needs	Non-Homeless Special Needs	CDBG: \$	Other	Other	500	0	0.00%			

 Table 1 - Accomplishments - Program Year & Strategic Plan to Date

# Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Within the City of Utica's 2015 – 2019 Consolidated Plan, six activities were identified as having the highest priority including: Housing, Homelessness, Other Special Needs, Community Development, Economic Development and Administration. At the conclusion of the 2019 - 2020 program year, most of the activities should be roughly at or around the 100% completion level as the plan was created based on the assumption that many of the activities would receive multi-year allocations throughout the 5 year plan.

# CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	4,161	10	386
Black or African American	1,971	7	219
Asian	885	0	17
American Indian or American Native	26	0	9
Native Hawaiian or Other Pacific Islander	1,873	0	3
Total	8,916	17	634
Hispanic	590	9	79
Not Hispanic	632	8	609

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The numbers in the table above reflect those reported in IDIS along with end-of-year reporting figures, based on reports submitted by CDBG subrecipients.

\*\*\*551 of those have reported do not have racial background information because they participated online at the Parkway Center and did not fill out demographic information.

# CR-15 - Resources and Investments 91.520(a)

Source of Funds	Source	Resources Made	Amount Expended
		Available	During Program Year
CDBG	public - federal	2,996,751	2,569,068
HOME	public - federal	658,303	459,202
ESG	public - federal	355,834	173,626
Other	public - federal	2,933,708	578,517

### Identify the resources made available

Table 3 - Resources Made Available

### Narrative

The table above shows a significant increase of nearly double the amount spent on HOME last year. The increase in expenditures accounts for drawdowns from the continuation of 3 significant projects from previous years.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Utica CDBG Target			
Area	88	88	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Virtually all of the activities funded through CDBG and HOME, save for the public services which are expended based on low to moderate family income documentation, are based on location within the City's CDBG Target Area.

# Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

According to the PR33 - HOME Matching Liability Report, the City of Utica has a Match Liability Amount of \$0.00 for the 2020 program year, as it has dating back to 2003. This 100% match reduction is provided based on the fact that the City of Utica has been determined to be under severe fiscal distress. To meet the definition of severe fiscal distress, the City's percentage of families in poverty must exceed 19.9%, which is 125% of the average national rate for families in poverty of 15.54%. Additionally, the City's per capita income must have been less than \$21,268, which is 75% of the average per capital income of \$28,357 While not formally required, the City of Utica annually tracks the amount of funds leveraged by its public service subrecipients' use of Community Development Block Grant funds.

For the 2020 program year, a total of \$4,203,461.36 in funding was leveraged by the expenditure of \$242,893.02 in CDBG funds. This was divided among the following subrecipients: Utica Public Library, Compeer, CNY Fair Housing, Young Scholars, Elderlife, Utica Safe Schools, North Utica Senior Center, Empire State Poverty Reduction Initiative (ESPRI), Parkway Senior Center, JCTOD, Rescue Mission of Utica, On Point for College, Abraham House and Compassion Coalition.

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Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match			

Table 6 – Match Contribution for the Federal Fiscal Year

# HOME MBE/WBE report

Program Income – Enter the	Program Income – Enter the program amounts for the reporting period									
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$						
421	0	41	0	0						

Table 7 – Program Income

	Total	projects comple	White Non-			
	Total	Alaskan Native or American	Asian or Pacific Islander	ess Enterprises Black Non- Hispanic	Hispanic	Hispanic
		Indian				
Contracts	1					
Dollar						
Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contract	S					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts		-				
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contract	s					
Number	0	0	0			
Dollar						
Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted									
	Total	Alaskan	Minority Property Owners         White Non           Alaskan         Asian or         Black Non-         Hispanic						
		Native or American Indian	Native or     Pacific     Hispanic       American     Islander						
Number	0	0	0	0	0	0			
Dollar									
Amount	0	0	0	0	0	0			

Table 9 – Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		Minority Property Enterprises			White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

# CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	400	236
Number of Non-Homeless households to be		
provided affordable housing units	99	0
Number of Special-Needs households to be		
provided affordable housing units	11	15
Total	510	251

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	116	0
Number of households supported through		
The Production of New Units	50	60
Number of households supported through		
Rehab of Existing Units	20	8
Number of households supported through		
Acquisition of Existing Units	20	0
Total	206	68

 Table 12 – Number of Households Supported

# Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In reviewing Table 11, the biggest difference between one-year-goal and actual outcomes is the discrepancy between number of homeless households to provide affordable housing to and actual results.

In regards to non-homeless households, several projects opened in the 2020-2021 Program Year that offered units to low-income households, but did not apply for funding through the City's HOME

Program. These projects include the Globe Mill project in West Utica (no specific number of units setaside for low-income households) and the Starting Line Apartments in East Utica (60 units of low-income housing). 15 of these units are set aside for households with special-needs.

Other projects mentioned in previous CAPERs are continuing to move forward in the 2021-2022 Program Year after experiencing moderate delays due to the COVID-19 health emergency. Those that are using HOME funds include the Macartovin Apartments on Genesee Street and The Link at Sunset on Sunset Ave.

In reviewing Table 12, the City of Utica HOME Program does not provide Tenant-Based Rental Assistance, as we use HOME as either a construction loan and leveraging tool to encourage to production of more rental units or as gap-funding. Otherwise, our actual numbers are not far from our goals or have exceeded the goals. The 8 units rehabilitated were completed by the UNHS Homeownership Center as part of the Lead-Safe Rehab and Old Utica City Rehab programs. The number will be significantly higher at the conclusion of the Macartovin Apartments rehabilitation currently underway.

# Discuss how these outcomes will impact future annual action plans.

Utica's official HOME Program policy is to formally commit HOME dollars after a project is more fully financed rather than at the beginning of the process, acting as a gap-funding measure.

The Rescue Mission has approached the City for HOME funds to finish the remaining two structures in their "small houses" program that utilizes the Mission's skills building program to construct new infill housing that will be given away to families in need (the first home was given to a family that had helped build it). Success of this program may result in additional homes being constructed with HOME construction loan assistance.

As in previous years, The Olbiston Apartments on Genesee St (141 units) is still a high priority for rehabilitation, and is currently under negotiation for acquisition by an interested party. Should a sale agreement be reached, the City is committed to investing up to \$500,000 in HOME dollars toward its rehabilitation.

The Vecino Group and Municipal Housing Authority plan to team up to rehabilitate a warehouse at the corner of Broad St and Mohawk St into a 90 unit apartment building (to be called "Intrada Utica"), which will likely use HOME funds.

Johnson Park Center is nearly ready to enter a HOME agreement for its Phase VII project, which seeks to construct 60 rental units for low-income/elderly/disabled households.

The UNHS Homeownership Center continues making progress on the rehabilitation of 180 units for lead paint hazards, providing more sustainable and safe housing for low-income housing. The terms of the agreement, however, are proving to be an obstacle. To date, only four homes have been completed,

with an additional ten currently undergoing rehabilitation. All homes to date have required significantly more investment than the program initially predicted. It is unlikely that 180 units will be rehabilitated in the remaining time limit, and the HOC may potentially ask to revise projections and ask to rehabilitate a smaller number of units in order to allow for the full expenditure of grant funds on units without having to deny applicants that are most in-need.

# Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	237
Low-income	0	210
Moderate-income	0	286
Total	0	733

Table 13 – Number of Households Served

#### **Narrative Information**

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's 2020-2021 ESG grant included funding for the Utica Municipal Housing Authority's Street Outreach program. The program hires three staff members through AmeriCorps to conduct outreach into areas with known homeless populations (including shelters and encampments), developing a rapport, and guiding individuals to services and shelters. This activity will be renewed for the 2021-2022 program year. In the 2021-2022 Program Year, MHA will be utilizing unspent funds from previous allocations to purchase a new transport vehicle to better assist their program, and has been using ESG-CV funds to intensify efforts to reach homeless populations to encourage the use of services offered by multiple subrecipient agencies.

# Addressing the emergency shelter and transitional housing needs of homeless persons

The City's 2020-2021 ESG grant included funding for shelter operations through the Johnson Park Center, the Rescue Mission of Utica, and the YWCA Hall House. Each organization serves a different segment of the homeless population. Rapid Rehousing programs through the Utica Center for Development, ICAN and the Municipal Housing Authority operate with the goal of finding housing for the homeless in shelters, and providing assistance with Security Deposits and Utilities to transition individuals from temporary shelter to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's 2020-2021 ESG grant included funding for a Homeless Prevention program through Utica Center for Development. This program allows funds for utility expenses and rental arrears to prevent eviction and subsequent homelessness. In addition to funds allocated through the Year 46 funding appropriations, an extra \$10,000 was committed to this activity as a result of prior-years' programs that were no longer eligible or with participating agencies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The service organizations that partner with the City of Utica through the ESG funding (The Continuum of Care) all share this common mission, and in the most extreme cases, have worked together to ensure the mission is met. Of homeless individuals that pass through these programs from shelter to permanent housing, 90% successfully remain stable and off the streets.

# CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

1. Begun the implementation of the Rental Assistance Demonstration Program (RAD), mixed finance, and Section 18 demolition/disposition planning activities to finance improvements to the housing authority's unit inventory; Held resident meetings at each development to obtain input from residents on proposed RAD, mixed finance, and Section 18 activities; Received RAD CHAP (Commitment to Enter into a Housing Assistance Payments Contract) awards and a portfolio reservation from HUD to enable the housing authority to apply for financing for the redevelopment of its public housing stock; Received funding from HUD to implement a Mainstream Section 8 rental assistance program for the homeless/at-risk disabled population; Achieved full occupancy of the Roosevelt Residences development; Delivered breakfast and lunches to children at public housing sites to compensate for school closings;Received a HUD Emergency Safety and Security Funding grant in the amount of \$248,710 for security improvements; Implemented direct COVID-19 emergency food deliveries and distribution to vulnerable senior and disabled residents; As an essential service agency, continued to provide services on site despite the challenges of COVID-19; Conducted wellness calls to senior and disabled residents to help them with any concerns during the pandemic;Completed construction with our co-developer – Construction Services, LLC – of a \$13 million Pioneer Village Utica College student housing complex; Received renewal funding from the City of Utica Emergency Solutions Grant to operate our community's first homeless street outreach program; Received renewal funding for the Rapid Rehousing Program which provides short-term rental assistance and supportive services to the homeless; Received a grant of \$239,250 from HUD to continue its ROSS Service Coordinator grant for the Marino-Ruggiero Apartments and Perretta Twin Towers; Conducted feasibility analyses of potential affordable housing developments; Continued to provide service coordination services through the Empire State Supportive Housing Initiative to Roosevelt Residences homeless tenants; Coordinate homeless outreach and assistance activities with the Continuum of Care, Homeless Management Information System, and the Oneida County Department of Social Services; Implemented the two HUD Capital Fund Lead Grants for Adrean Terrace, N.D. Peters Manor, F.X. Matt Apts. as well as Gillmore Village/Humphrey Gardens;Continued our successful Give Back Friday program during the holiday season which collected donated food, household furnishings, beds, and gifts UMHA residents;Conducted landlord and tenant workshops on the new NYS tenant law; Conducted training for public housing and community residents on Section 3 and entrepreneurship; Completed building upgrades and apartment renovations at our various developments; Obtained renewal funding for the FY 2019 Family Self-Sufficiency program; Provided fair housing and Section 3 training sessions for UMHA employees as well as staff of local housing agencies.

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

**Continue to Respond to COVID-19**In response to the COVID-19 public health emergency, the UMHA developed and implemented strategies to address the impact of the pandemic on our staff, residents, communities, and stakeholders. Our major priority was to safeguard and protect the health of our employees and residents. We continued to monitor up-to-date information from local governments, HUD, Centers for Disease Control and Prevention, NYS and Oneida County Health Departments, community public health organizations, emergency management organizations, and other reliable sources. We established contact with public health and emergency management organizations to ensure that the UMHA incorporated into their plans and maintain frequent contact. Our Housing Authority was determined by New York State as a provider of essential services during the pandemic and did not cease our operations or closed our offices and facilities.

**Engage Public Residents as Partners in Housing Management** Resident engagement is the foundation of successful and vibrant public housing communities. It fosters transformative relationships and increased ownership necessary to build communities of opportunity. Engagement brings meaning and relevance to housing management goals across a broad spectrum of players; and it encourages local innovations in supportive and affordable housing through creative problem solving. The UMHA made significant progress to empower residents by strengthening their Resident Associations by way of supporting leadership training, ROSS grants, a new outreach center at the Utica Public Library, providing technical assistancea and community building activities have been held such as outdoor movie nights, festivals, and other events to engage residents with each other and the greater community.

**Homeownership Programs** To date, UMHA has constructed 55 new homes in the City of Utica and helped many others to purchase homes through our Family Self-Sufficiency program. Our area has many affordable homes for sale and services and programs like matched savings accounts are available to make buying a home easier. The UMHA continues to monitor homes sold in our HOPE VI and other homeownership production program to ensure that owners comply with the terms of their regulatory agreements. Owners must obtain authorization from the UMHA if they wish to sell or refinance the properties. The UMHA conducts annual monitoring visits of the homes and assists owners who are facing foreclosure or difficulty in paying their mortgage payments and taxes. Through its AmeriCorps funded Housing Opportunity Center, the housing authority helps public housing residents and low-income households to access homeownership training and purchase programs. Through its Family Self-Sufficiency Program, the UMHA helps low-income public housing residents purchase homes. During the year, 6 residents purchased homes by using the savings escrow accounts earned through the program.

#### Actions taken to provide assistance to troubled PHAs

Not Applicable - The Utica Municipal Housing Authority is not a troubled housing authority

# CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Utica has recently adopted a new Zoning Code which will enable the development of more afforable housing throughout the city.

Affordable housing developers have continued to express interest in the utica. One such project has been proposed by a national artist's housing developer, Artspace. They've proposed to construct a 40 unit mixed use builidng in Downtown and was awarded funding from a NYS Downtown Revitalization Intitiative grant. This has not come without controversy as the land on which they proposed to build is owned by the city and it's sale must be approved by the Common Council. A neighboring performing arts center and others have been very vocal in their opposition to the project as their percieved concerns have created public and political barriers. City staff is currently working with the developer to find an alternate site for the project.

# Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

For the past several years, City staff from numerous departments, including the Department of Urban & Economic Development, have been working to advance a plan by Mohawk Valley Health System (MVHS) to construct a single, consolidated health care center (hospital) in Downtown Utica. MVHS finished site clearing within the footprint of the hospital building early in 2020, and construction commenced later in the summer months. Construction is expected to conclude in 2023. The new hospital will replace St. Elizabeth's (Utica) and St. Luke's (New Hartford). Once built, the hospital will bring 3,000 employees into Downtown Utica on a daily basis and will result in a more vibrant downtown as well as increase progress toward a "walkable community" with vital amenities for all household types within walking distance.

In November 2019, the City was awarded a \$10 million Downtown Revitalization Initiative grant offered by New York State to one municipality in each of the State's regional economic development council districts. After a year of planning, deliberation and consideration, 16 project sites were selected for funds. Each project is expected to contribute to restoring the fabric of downtown Utica for all income/household/ethnic types, including public art, streetscapes and pedestrian pathways, businesses that will expand or replace vacant spaces, and improve the quality of life for many.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City, in partnership with the Community Foundation of Oneida and Herkimer Counties and other membership organizations of the "Lead-Free Mohawk Valley" committee, was awarded \$3.5 million in

2018 for funding through the Lead Based Paint Hazard Reduction Program from the United States Department of Housing & Urban Development (HUD). The grant funds are being utilized to address lead hazards in 180 housing units in the City of Utica. Units must be occupied by children under 6 years old, or a residence where children under 6 years old spend a significant amount of time.

The grant is being administered over the course of three years, and will abate the lead hazards that threaten hundreds to thousands of children and families over time.

As stated in part CR-20, to date, only four homes have been completed, with an additional ten currently undergoing rehabilitation. The cost of rehabilitation needed greatly exceeds the estimate predicted by HUD, as most homes in the oldest parts of the City are much larger than suburban single-family homes, and are in much greater states of disrepair than anticipated. Lead funds are used in tandem with other braided fund types to accomplish as much rehabilitation as possible, but some households are still slipping between the cracks due to the amount of work needed.

# Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In this program year, the City funded ESPRI in the amount of \$50,000 to hire staff for their extended child care program.

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The pandemic required the Department of Urban and Economic Development to re-assess it's policies as pertains to working remotely. Through an investment in laptops, video conferencing software and wifi hotspots, staff was able to work from home for approximately 4 months at the peak of the pandemic. This allowed busines to carry on uniterupted without limiting service to the general public.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Close coordination with the Utica Municipal Housing Authority and other private housing and social service agencies is a necessity in order to assist the low-to moderate-income residents of the City of Utica. Various partnerships that were formed over the past several years continue working together to address the needs of the city and its aging housing stock.

Many of those agencies regularly attend the regular meetings of the Mohawk Valley Housing and Homeless Coalition, which is the Continuum of Care for the Utica-Rome area. The City of Utica sends two representatives to those regular meetings – one from the City's Section 8 program and the Housing Development Specialist from the Department of Urban & Economic Development. In addition to the Continuum of Care, the City also participates in a number of other regional working groups that requires close coordination between the City and public and private housing and social service agencies. For instance, the Lead Free MV coalition that has been developed by The Community Foundation of Herkimer & Oneida Counties, LLC and discussed above, boasts a membership of nearly fifty entities, many of whom are public and private housing and social service agencies.

As stated in the 2020-2021 Action Plan, the City's work through NY's Empire State Poverty Reduction Initiative (The Greater Utica Anti-Poverty Initiative), the Lead-Free MV initiative, and other partnerships will continue to bring together various public and private housing and social services agencies with various City departments in an effort to end poverty in the City of Utica.

In response to the COVID-19 pandemic, all agencies have committed to maintaining collaborative meeting schedules. While in-person meetings were suspended during the 2020-21 Program Year due to COVID social distancing protocols, Zoom virtual meetings have temporarily been used to ensure regular communication continues. This has been in practice since early March, 2020.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

For the past several years, the City of Utica has contracted with CNY Fair Housing, Inc. out of Syracuse to assist the City in addressing impediments to fair housing choice as identified in the City's Analysis of Impediments (AI); this practice continued in the 2020-2021 program year.

With the development of a new five-year Consolidated Plan, the City has also initiated a renewal of Analysis of Impediments.

# CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG public services programs are focused on meeting the needs of low/moderate income individuals and households. These funds provide assistance and opportunities for low/mod income families. Programs within our community would serve significantly lower numbers of people if CDBG funds were not available. Throughout the funding cycle and awarding of CDBG funds, the City works towards directing funding to projects that meet the goals and objectives in our annual plan.

The City of Utica ensures that CDBG/ESG/HOME subrecipients maintain financial, statistical, and programmatic records of their operations and financial activities in accordance with HUD regulations. Remote monitoring of subrecipients occur on an on-going basis with the submission of reimbursement requests with required supporting documentation and quarterly program reports. All reimbursement requests and documentation are reviewed by staff for accuracy, completeness, and compliance with approved budget and program guidelines. As an added control, quarterly reports must be current in order to receive reimbursement payments. City staff review the quarterly program reports to ensure work is being carried out as described in the application and agreement. City staff also examine the program reports and financial information submitted in order to conduct risk assessments, ensure production, accountability, and to evaluate each agency's organizational and project performance.

Utilizing checklists developed for each activity/project, Department staff conduct the off-site monitoring by reviewing each subrecipient file. Within thirty (30) days of an off-site monitoring, staff will provide written comments to the subrecipient. The letter includes, at a minimum, the date of review, results of the monitoring (satisfactory performance, concern or finding), a statement describing the basis for each conclusion, instructions on what the recipient must do to address any area of concern or finding and a deadline by which the recipient must respond. In extreme cases of non-compliance, staff must determine if an additional on-site monitoring visit is necessary before an issue can be adequately resolved. In all cases, staff will work with recipients to come to a satisfactory resolution.

A large number of subrecipients were granted contract extensions to carry out the remainder of their programming which was affected by the pandemic. A majority of the youth and senior in-person programs were shut down for this entitlement year. Administration expenses were paid, however, several of these agencies have funds remaining for the actual programming side of the projects. Budget modifications were also made to reflect the change in expenses such as online programming which occurred. This accommodated the youth while they were receiving online classes along with wellness

checks for seniors.

The City of Utica focuses on areas of eligibility of beneficiaries and expenditures for the off-site monitoring. Overall, all programs and projects are in good standing at this time with very few concerns addressed.

### Citizen Participation Plan 91.105(d); 91.115(d)

# Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens will be provided with a minimum of fifteen (15) days to receive comments on the performance reports that are required to be submitted to HUD before their submission with a notice on the City's website, social media sites, posting on the City bulletin board, Section 8 Department, Utica Municipal Housing sites and/ or via a legal advertisement in the Observer Dispatch. All comments or views of citizens received in writing, or orally at public hearings in preparing the performance report will be considered and a summary of these comments shall be attached to the performance report.

The performance reports will be available to the public (electronic or paper copies), including the availability of materials in a form accessible to persons with disabilities, upon request at City Hall, 1 Kennedy Plaza, Department of Urban and Economic Development, 2nd Floor.

# CR-45 - CDBG 91.520(c)

# Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Despite the pandemic's disruption, this program year was the first in a new 5 year con-plan and the program objectives of our five year con-plan remain the same.

# Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

# CR-50 - HOME 91.520(d)

# Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Rebuild Mohawk Valley: Home Preservation (1255). All units created as part of this programs were homebuyer units. Agency of the former RMV has been assumed by the Utica Municipal Housing Authority, which maintains all records and communications with program participants. All records are maintained, changes noted in the records. Previously-monitored programs included Oneida Homes Phases 4A through 4D, as well as the West Utica HOME Ownership program. One HOPE VI house was sold in the 2020-2021 Program Year, and records of this transaction are maintained in the property file.

Johnson Park Center: Johnson Park Apts., Phase VI (1498) was monitored for the first time in 2020, but is not required to be monitored again until the conclusion of the 2021-2022 Program Year. No issues were observed with project files and records. Physical unit inspection was deferred as a result of the COVID-19 pandemic, and was conducted during the Monitoring Visit for the Phase IV and Phase V programs in 2021. Previously-monitored programs included Phase II and Phase III, which concluded several years ago.

Habitat for Humanity: 306 Lansing Street (1502), 305 Lansing Street (1411), 315 Lansing Street (1252) are all homebuyer units that were monitored most recently in 2020. Physical unit inspection was deferred as a result of the COVID-19 pandemic, and will be conducted at the first opportunity. The physical records of construction have been kept in an off-site storage facility due to a roof collapse at their previous facility that resulted in records being covered in mold. At last opportunity to view prior to damage, they were deemed acceptable by the then-HOME Coordinator.

UNHS Homeownership Center: West Utica Healthy Housing Pilot Project (1568) and the Steuben Street Rehab (formerly Grant Street Rehab – 1640), as well as the Lead-Safe Paint Hazard Reduction Program (1866/1867) were monitored in 2021. Center City Rental and Homeowner Rehab, UNHS Homeowner Rehab and the Old Utica City Rehab programs will be monitored in 2022. Previously-monitored programs include the SAFE Program Year I and Year II. Housing Visions: Genesee Crossings (1397-1409). Genesee Crossings is monitored annually. There have not been any issues with maintenance of physical property or records.

Vecino Group: Asteri Apartments (1664). Asteri Apartments is monitored annually. There have not been any issues with maintenance of physical property.

Rescue Mission of Utica: West Street Apartments (1618). West Street Apartments is monitored biannually, and was last monitored in 2021. There have not been any issues with maintenance of physical property or records.

# Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) regulations and in furtherance of the City of Utica's commitment to non-discrimination and equal opportunity in housing, the City of Utica has established procedures to affirmatively market units acquired, rehabilitated, constructed or otherwise assisted under the CDBG and/or HOME Programs. The City of Utica is committed to the goals of non-discrimination and equal access. In addition, the City of Utica is committed to the goals of increasing the housing opportunities of those with limited English proficiency, low-income residents and under-represented ethnic and racial groups.

The City of Utica, by and through the Department of Urban and Economic Development, actively promotes fair housing through:

• Ongoing funding of fair housing services

• Adoption and implementation of an "Analysis of Impediments to Fair Housing Choice" which was most recently completed in preparation for the 2020-2024 Consolidated Plan.

• Adoption of "Consolidated Plan" for CDBG/HOME program, with an analysis and strategy for fair housing every five years, and in the Annual Action Plan each year.

• Annual monitoring of fair housing activities through monitoring of fair housing services and reporting on ongoing activities in its Consolidated Annual Performance and Evaluation Report (CAPER)

# Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In reviewing PR27, a total of \$0 was authorized in program income for the City of Utica for Administration purposes in the 2020-2021 program year.

# Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES

# ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In the past several years, the City has witnessed a renewed interest in the development of housing in all neighborhoods of the City and for a variety of housing types and target incomes.

Many of the projects, particularly those focused on low-to moderate-income persons and families provide for the inclusion of Low Income Housing Tax Credits as part of the financing. Invariably, the developers also ask for the City to commit HOME or CDBG dollars to the project. Additionally, many developers also seek Payment In Lieu Of Tax (PILOT) arrangements for the duration of the project as well, either directly through the Common Council or through the Utica Industrial Development Agency (UIDA). While the UIDA has not yet finalized their tax-exemption policy to specifically include standards for housing projects, general provisions have been established.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

# ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

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ma/Onoida County CoC
Development Specialist

#### ESG Contact Address

Street Address 1	1 Kennedy Plaza
Street Address 2	0
City	Utica
State	NY
ZIP Code	13502-
Phone Number	3155340399
Extension	0
Fax Number	0
Email Address	mpeek@cityofutica.com

ESG Secondary Contact	
Prefix	Mr
First Name	Chris
Last Name	Lawrence
Suffix	0
Title	Principal Planner
Phone Number	3157920181
Extension	0
Email Address	clawrence@cityofutica.com

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2020
Program Year End Date	03/31/2021

# 3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: UTICA City: Utica State: NY Zip Code: 13502, 4234 DUNS Number: 010759959 Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: 16181 Subrecipient or Contractor Name: JOHNSON PARK CENTER City: Utica State: NY Zip Code: 13501, 4439 DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Faith-Based Organization ESG Subgrant or Contract Award Amount: 52400

Subrecipient or Contractor Name: Rescue Mission City: Utica State: NY Zip Code: 13501, 3618 DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Faith-Based Organization ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Utica Municipal Housing Authority City: Utica State: NY Zip Code: , DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: 119775

Subrecipient or Contractor Name: Utica Center for Development City: Utica State: NY Zip Code: 13502, 4328 DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 22000 Subrecipient or Contractor Name: YWCA-New Horizons City: Utica State: NY Zip Code: 13501, 3000 DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Faith-Based Organization ESG Subgrant or Contract Award Amount: 22000

Subrecipient or Contractor Name: ICAN City: Utica State: NY Zip Code: 13501, DUNS Number: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 60478

# **CR-65 - Persons Assisted**

### 4. Persons Served

# 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	10
Children	5
Don't Know/Refused/Other	0
Missing Information	0
Total	15

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	24
Children	27
Don't Know/Refused/Other	0
Missing Information	0
Total	51

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	87
Children	8
Don't Know/Refused/Other	0
Missing Information	0
Total	95

Table 18 – Shelter Information

### 4d. Street Outreach

Number of Persons in Households	Total
Adults	34
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	34

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	621
Children	82
Don't Know/Refused/Other	0
Missing Information	0
Total	703

Table 20 – Household Information for Persons Served with ESG

# 5. Gender—Complete for All Activities

	Total
Male	446
Female	169
Transgender	6
Don't Know/Refused/Other	0
Missing Information	0
Total	621

Table 21 – Gender Information

# 6. Age-Complete for All Activities

	Total
Under 18	82
18-24	110
25 and over	511
Don't Know/Refused/Other	0
Missing Information	0
Total	703

Table 22 – Age Information

# 7. Special Populations Served—Complete for All Activities

Subpopulation	Total	Total	Total	Total			
		Persons	Persons	Persons			
		Served –	Served –	Served in			
		Prevention	RRH	Emergency			
				Shelters			
Veterans	21	0	0	0			
Victims of Domestic							
Violence	89	0	0	0			
Elderly	30	0	0	0			
HIV/AIDS	9	0	0	0			
Chronically							
Homeless	122	0	0	0			
Persons with Disabilities:							
Severely Mentally							
=	397	0	0	0			
Chronic Substance							
Abuse	204	0	0	0			
Other Disability	347	0	0	0			
Total							
(Unduplicated if							
possible)	1,219	0	0	0			

### Number of Persons in Households

Table 23 – Special Population Served

# CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

# **10. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	24,920
Total Number of bed-nights provided	99
Capacity Utilization	0.40%

Table 24 – Shelter Capacity

# **11.** Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Shelters operated at near-capacity for the duration of the 2020-2021 Program Year, though the numbers aren't reflected accurately in the chart. The contracts executed list the total number of available beds multiplied by the number of nights in a year (24,920) while the data provided by the HMIS database reflect the number of people who chose to stay when an overnight option was available (without specifying the number of nights stayed). Per Performance Standards, the shelters are meeting their obligations outlined in their contracts.

# **CR-75** – Expenditures

# 11. Expenditures

# 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount	of Expenditures in	n Program Year
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

## 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount	of Expenditures in	n Program Year
	2018	2019	2020
Expenditures for Rental Assistance	4,534	5,610	34,444
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	145	0
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	4,534	5,755	34,444

Table 26 – ESG Expenditures for Rapid Re-Housing

## **11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount	of Expenditures in	n Program Year
	2018	2019	2020
Essential Services	80,803	139,190	48,500
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	80,803	139,190	48,500

Table 27 – ESG Expenditures for Emergency Shelter

# 11d. Other Grant Expenditures

	Dollar Amount	of Expenditures in	n Program Year
	2018	2019	2020
Street Outreach	0	33,759	21,240
HMIS	10,000	10,000	10,000
Administration	1,615	14,607	16,181

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	96,952	203,311	130,365

Table 29 - Total ESG Funds Expended

## 11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	891,589	1,102,017	1,186,734
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	891,589	1,102,017	1,186,734

Table 30 - Other Funds Expended on Eligible ESG Activities

# 11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
Activities			
	988,541	1,305,328	1,317,099

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

# SF-424 (revised)

OMB Number: 4040-0004 Excitation Date: 1231/2022

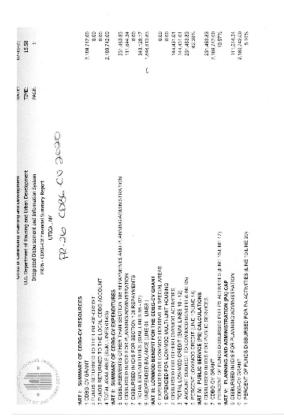
				Expression Date: 12/3/1/202
Application f	or Federal Assista	ance SF-424		×
1. Type of Supr	ission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):	
Preapplicat		New	A: Increase Award	
Application		Continuation	* Other (Specify):	
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* 3. Date Receive		-		
04282021		4. Applicant Identifier: 8-21-80-36-0110		
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6. Date Received	by State:	7. State Applicate	on klantifiar.	
8. APPLICANT I	NFORMATION:			
* a. Legal Name:	City of Otica,	New York		
* b. EmployenTas	apayer Identification Nu		° c. UEI:	
15-6000-018	pager reacting and Hu		010759950000	
d. Address:				
* Street 1	1 Kennedy PLa	123		
Street2:				
* City	Utics			
County/Parish				
* State:	NY: New York			
Province				
* Country:	USA: UNITED S	STATES		
* Zip / Postał Cod	e: 13±02 .			
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CAPER

9. Type of Applicant 1	: Select Applicant Type:
C: City or Townsh:	ip Government
Type of Applicant 2: Selec	a Applicant Type:
Type of Applicant 3: Selec	a Applicant Type:
Other (specify):	
10. Name of Federal A	igency:
U.S. Department of	d Housing and Orban Development
11. Catalog of Federal I	Domestic Assistance Number:
CFDA Title	
12. Funding Opportun	ity Number:
Tide:	
13. Competition Identifi	ication Number:
Tille	
14. Areas Affected by P	Project (Cities, Counties, States, etc.):
	Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of	d Applicant's Project: v York Community Development Block Grant Annual Plan
city of Stica, se	v for community povelopment sider branching firm
Attach supporting cooline	arts as specified in agency instructions

<ol> <li>Congress</li> </ol>	onal Districts Of:				
a Applicant	24			* b. Program/Project 24	
Attach an addit	onal list of Program/Pr	ejact Congressional Distric	ts if needed.		
			Add Attachment	Dalate Attachment V	lew Atlachment
17. Proposed	Project:				
a. Start Date:	04/01/2021			" b. End Date: 0.37	31/2022
18. Estimated	Funding (S):				
a Federal		2,601,182.00			
b. Applicant					
° c. State					
" d. Local					
e Other					
1. Program in	some	400,000.00			
g TOTAL		3,001,182.00			
20. Is the Ap	n is not covered by E plicant Delinquent O No de explanation and al	n Any Federal Debt? (II	"Yss," provide explai		
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# PR-26 (CDBG 2020)



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216,1 2,802,8 2,802,8	IBNT ORANT			2,566,751.00	
PS CAP 2, 002,08 4. A Marine Marine Andreas	AR PROGRAM INCOME			236,127.47	
C of Maria and Maria	ENT TO COMPUTE TOTAL SUBJECT TO PS CAP			00.0 2 and and and	
	RECTIONS GAP (SUN, UNES 32-34) States an inversions of Americanics ( include 104 104 24)			10.2101	

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	АКТ VI: РЕАМИДИЕ АНО АДИЛИЗТВАТТОЙ (РА) САР 2 DISEARED IN TDIS FOR ALMANDAGADMINISTBATTOM 3 KUNULQUIDETED EXELECTIONS AT BOLO FERCINEST RECENTANTON 9 MUNULQUIDETED EXELECTIONS AT BOLO FERCINEST RECENTANTON 0 MUNULQUIDETED EXELECTIONS AT BOLO FERCINEST RECENTANTON 1 TOTAL IN CONFLET STALLES 9 - LINE 39 - LINE 40) 2 EMILISTIBAT TO CONFLET TOTAL SUBJECT TO PA CAP 4 ADULSTIBAT TO CONFLET TOTAL SUBJECT TO PA CAP 5 TOTAL SUBJECT TO A CAP SUM, LINES 40-40 6 FERCENT PARE RECENT WORK 6 FERCENT PARE RECENT WORK AT ACTIVITIES (INFE 41/LINE 45) 6 FERCENT PARES RECENT FOR A ACTIVITIES (INFE 41/LINE 45)	

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UTION 17 DETAIL: ACTIVITES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

LINE LY DEFAULT ALLEVILLES TO LONGDER IN DETEMPINED IN CANONI TO ENTERVIN

LINE 13 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no dop.

# LINE 19 DETAIL ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

212 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					125		
014 017 017 010 010 010 010 010 010 010 010		1518	6405304	Chanoelor Park Improvements	1000	L'HK	57,800.00
	+ ~ <sup>3</sup>	1518	6467153	Onaccion Park Improvements	185	,MA,	00.077\$
111 111 111 111 111 111 111 111 111 11	- 3	1454	6405304	Paris and Recreation program detrety 2017-2018	1035	L'MA,	55,824.77
019 019 020 020 020 020 020 020 020 020 020 02	4	1780	F0630A	Paries and Recreation: program definery	03F	LMA	\$5,650.02
619 619 619 619 619 619 619 619 619 619		1906	9120219	One World Garden design & construction	03F	MA	\$15,900.00
019 020 020 020 020 020 020 020 020 020	92	1926	POESO19	Lincoln Flapping ind Improvements	180	AN.	10:020-10
070 070 070 070 070	91	5591	6467830	Lincoln Flarground Improvements	980	L'MR	\$1,575.00
970 070 070	5	HOST	6459207	Paries program defaery 20-21.	50	MA	\$3,656.19
910 020 020 020					031	Matrix Code	\$46,024.90
020 020 020 020		1646	54432754	Street Improvements-Cambrid Ave (Nussant Street to James Street)	XC	MA.	\$15,219.43
62 62 62		1024	5455148	2000 Struct Reconstruction. James St-Orada St to Bitt St	X00	100	00100/2018
8 8 8		1351	5455146	2020 Street Reconstruction: Grada St Visibor St to Hobart St	ğ	54	\$15,020.00
020		2461	5455148	2000 Struct Recentruction: Ontario St-Guellon St to Rutger St	1000	AN.	\$46,000.00
010		1883	5455148	2000 Struct Reconstruction: Rurger St-Becon St to Oriver Ave	2000	AU.	\$244,000.00
170		1354	5455146	2000 Struct Reconstruction: Soymaun Averlooth St to Mortimer St	Xo	AN.	\$66,000.00
070		1465	5455148	2020 Shret Reconstruction: Sunact Ave-Show St to Lincoln Ave	1000	144	000002825
					03K	Mabrix Code	\$836,219.43
30	~	1766	6470417	Prodor Park Sidewalk Construction/Outver //vel	0g	L'MA.	\$39,424,31
810	2	1806	530 4567	Restantal Sicerali Reclacement (Reimburgement) Program	08	L'NA.	\$1,527.35
610	2	1806	5123650	Redoental Sidewalk Replacement (Reinformement) Program	69	L'NA.	\$6,315,35
410	ю	13.05	5470716	Redicental Sciencia Replacement (Reimburgement) Program	CBL CBL	L'MA,	\$10,354.00
070	_	1802	5470417	focioantal Scenali Replacement (Reimoursement) Program	031	L'MA	\$2.65
					100	Mahrix Code	\$57,623.66
010	2	1807	20216/3	Furdhese of humout geer for Utres free Depertment serving incomed reactions	8	UMA.	\$19,000.00
610	1	1815	6/23660	Uter the Department Turn-outgeer	000	(MA)	\$50,000.00
					050	Matrix Code	\$68,000.00
610	-	1816	2067503	Ory 1441 MDK improvements	202	NW0	\$16,934.05
610	-	1916	0423600	Ory Hall ADA improvements	200	Net I	\$53,057.50
					032	Matrix Code	\$112,051.55
970	0	25/1	6423660	Derrichten: 1532 Bits Stratt	*0	LMA,	\$20,727.91
	6	1252	04500556	Durrehten: 1532 Eile Street	8	LCDA.	\$7,023.30
	2	1052	5.944567	Durred tion of 328 Stand to Street	90	LMA.	\$18,803.00
	N	1849	5473321	Durind from: 313 James Street	5	LMA.	\$2,461.00
620	N	1859	6400794	Denichtion: 313 James Street	5	LYNA.	\$95,198,40

15.33	*	Drawn Amount	\$5,782.79	\$220,089,49	\$2,000.00	on contract	07.181.14	44 TH: 01	12,813,61	\$4,501.27	00'007925	\$58,012.63	67706578\$	512,010,010	65 340 00	\$13.857.51	\$35,000,00	\$27,500.00	\$10,000,00	00'000'02\$	\$15,000.00	08/185/2124	22 012 65	\$13,846,14	55,005.43	\$2,708.15	52,946.54	0000511	\$7,500.00	\$9,000.00	6368-43	\$348.43	\$275.00	\$275.00	\$57,005.00	1911595	\$73,501.27	\$37,084.01	\$10,000.00	\$10,000.00
TIME:	PMGE:	National Objective	MM	Matrix Code	22		221	512	DNO.	UNC	DNC	Matrix Code	ENC.			L.	H	CHU	CHC			Matinx Code		Matrix Code	TWC	CMC	Mahrix Code	M.	L'MR.	Matrix Code	NY NY	Matrix Code	W.	Matrix Code	AM1	L'MA	LMA.	LMB.	R.	IMI
		Matrix Code	6	\$	050	120	050	020	050	020	050	054	050		190	190	190	050	050	39	190		1 12	051	N90	м93	Neg Neg	8	80	050	Ŋ	750	÷.	146	ž.	183	181	3	3	181
U.S. Department of Housing and Linban Development	Integrated Debutement and Information System PIZIS - CORG Historial Summay Report Program Year 2000 UNICA , RM	Activity Name	Demoktion program dolivory 20-21		Mid Luka Maigherhood Preservation Corporation	Vest outs participation function	Libra mula university social interactional of Libra mula interactional comparisons	tatua mana mananyaanan manajanaana Distana Zanta finaka	Parlway Solida Contes	Parkway Sector Conter	Confect House Inc. DBS Abraham House		Utics Center for Development-you'n menter program	DCTOP-JOHNSON PARK CENTER DROP IN YOUTH PRESENT	utos coreje roung conders mojnem Babatero da vitaca tas	recordence use surgers are Uther Oether for Development-workin mentanism statement	Utra Sets Schools The Incidentical Carls Team Drep in Surface	Sele Schools Mothank Volley-Parkoney Bas Cir Youth Program	Utros College Young Scholars Program	ICTOD-IDHYSDRY PAUK CENTER DROP IN YOUTH PROGRAM	Criteria for Callege	TABLE AND A TABLE	unities were at the Creater Creat Meet-Creat Earth. United Way of the Creater Libra Area-Libra 55981		Elderifte, Perforey Center-SWAP EIIT farmer's Market	Elderfre, Parlowsy Center-SXMP EIIT Parmer's Planet	Elderitte, Farboey Center-SRUP CIT Former's Percent	Conter for Family Life and Buckway Compar-	Center for Parity Life and Recovery-Compast		Ekterlite, Parkway Contor Stuty EBT Formor's Market		Facade Genesie Street: program tiethery 2020-2021		ERP Program Delivery	ERP Program Delivery 2020-2021	CRP Program Delivery 2020-2021	CRP Program Delivery 2020-5021	ERPCY Advandace (Jedliery COVID two	ERP-CV Astras Automotive COVID Ison
		Voucher Number	6400204		6420412	04/07/10	0000040	04/17/201	6473321	6494100	6450556		6420716	039420	of a number	CULTURE OF	6473121	12((2))	0016669	000469	0016669	Parata and	1000000		6450356	1202249	666695	100000100	6473321		5354552		5120117		/95/569	5-17DM17	55065149	1990069	6600029	1500003
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OMB Control No: 2506-0117 (exp. 09/30/2021)

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18A Matrix Code	There are and

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

12-11-/N	w		Drawn Amount	\$3,000.00	\$5,000.00	\$4,181.26	\$1,508.78	\$9,701.91	\$3,819,61	\$4,501.27	525,000.00	\$58,012.83	\$2,089,25	\$15,675,000	\$1,125,00	202,000,000	\$X,240.00	\$13,NH7.51	2012/00/202	201/00/1725	340,000,000	520,000,002	515,000,00	\$213,587.80	\$4,615,58	\$9,290.76	\$13,846,14	\$5,005,43	\$2,795.15	\$2,840,54	\$11,752,12	\$1,500.00	\$7,500.00	\$9,000.00	£368.43	\$368.43	\$306,567.32	\$306,507.32
TIME	3564	National Objective		UNC.	DMC	UMC	UMC	1000	1 MC	1040	UMC	Matrix Code	LMC	LMC	LMC	LMC	LMC	LMC	DWC	CMC	UNC	DMC.	- DMO	Matrix Code	UNC .	CMC	Matrix Code	LMC	LMC	LMC	Metrix Code	LMA.	- MM	Matrix Code	L/M	Matrix Code		
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		Grant Number		010803M610	D11080CDWSFII	B20MC391110	B20MC390110	B20MC350110	B20MC350110	B20MC350110	E20MC360110		B19MC360110	B19MC360110	E20MC300110	B20MC300110	E20MC300110	B20MC300110	B20MC080110	B20MC300110	011000200028	011080200020	01108023M028		B19MC350110	B19MC360110		B20MC300110	B20MC300110	E20MC300110		B15NC00010	020MC380110		B19MC390110			
UTLED OF LOTTUTURY PRIMING AND LARGEDERING U.S. Discontract of Housing and Utlan Development	Integrated Deburstment and Informet on System Pros. Cted Financial Summary Report Pros. Unico., Int Unico., Int	Autovrty to program fin: program fin: and respond Activity Name	irus	Mid-Ultra Neighborhood Preservation Corporation	West Side Service Center	UBOR Public Library-Service Transportation	Utics Public Litrary-Service Transportation	Participation Conference Conference	Partney Senior Center	Partenae Serrar Conter	Control House Inc. DBS abraham House		Utica Certar for Development-pouth mentor program	DOTOD-DANSON PARK CENTER DROP IN YOUTH PROGRAM	DCTCO-DOHNSON PARK CENTER DROP IN YOUTH PROGRAM	Litica Callage Young Scholars Program	Rebuilding the Vilage. Inc.	Utica Certer for Development-youth mentioning program	Libra Safe Schools-The Underground Cale Teen Drop In Center	Sala Schools Nohows Valey-Parkway Rec On Youth Program	Utica Calece Young Scholars Promain	ACTOR-CONISON PARK CENTER DRUP IN YOUTH MIDGINM	OnPoint for College	6	United Way of the Gentler Utica Analiditica ESPU	United Way of the Gester Unice Area-Unice ESPRE		Educity, Patway Canor-SKAP BST Remote Market	Educity, Parkway Canon-SNAP BBT Remorts Martiet	Eductiv, Parkway ConcerSNAP EST Former's Market		Concertor Family Life and Recovery-Compare	Concribe Family Life and Recovery-Compare		Eldentre, Parkowy Center-Strep EST Farmer's Market		Activity to prevent, prepare for, and respond to Coronavirus	
		Activity to prevent. prepare to and respon	Coronavirua	ę	ŝ	ž	20	2	de M	20	ę,		ŝ	Ŷ	Ŷ	Ŷ	Ŷ	ŝ	ŝ	ŝ	ŝ	ę	No.		ng N	do.		No.	ŝ	ŝ		ŝ	ŝ		da Ma		Ň	
		Voucher Number		6420417	6420216	6450656	1262713	6450656	6473321	6/941CD	6450656		6470716	1966602	1969562	6420716	0454100	6475321	6475321	6473321	6404100	6404100	6404100		2364669	6/23660		0450056	11052460	28503643		642360	1422401		1951(69)			
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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

UNIC 07-10-51	TINE: 1553	PNGE: 7				Matrix National Code Objective Drawn Amount	23.6 \$525.02	21A. \$10,561,65	\$186,574.57	21A 337,119,04	21A 21A 21A	23A \$2,784.63	\$14:59	23A. \$2,187.40	23A, 526.45	27.07 572.17	214.78	234 309.97	219 BEBBBB	214 \$260,535,20	21A 537,704,28	21A Mainte Code \$624,275,79	218 \$14,000,00	21B Matrix Code \$84,000.00	21D 225/26/50	Z1D 21D 21D 21D 21D 21D 21D 21D 21D 21D 2	21D Matrix Code \$34,314,00
Units of Language and and the Longaphical	U.S. Department of itousing and Urban Development	Imaginated Disburgement and Information System	PRZO - CDD3 Thendal Summary Report	Program Year 2020	UTICA, NY	Activity Name	CDBG ADMINIS RATION COSTS	CDDS ADMUNTRATION COSTS	CDDS ADMINISTIKATION COSTS	CDBG ADMONISTRATION COSTS FOR 2000-2021	CDBG ADMUNISTRATION COSTS FOR ARRONGED	CDBS ADMINISTICATION DOST'S FOR 2020-2021	CDDS ADMINISTRATION COSTS FOR 2020-2021	COMS AUTOMOUSING NOST'S FOR 2029 2021	CIDEG MONINISTRATION COSTS FOR 2000-2021	CORRECTOR NUMBER AND COSTS FOR 2020-2021	CODE ADMINISTRATING DOSTS FOR 2000-0021	CDBG ADMINISTRATION COSTS FOR 2000-2021	CODE MONTHSTRATEM DOSTS FOR 2000-2021	CORD ADMINISTRATION COSTS FOR 2000-DO21	CDBC ADMINISTRATION COSTS FOR 2000-2021		CDBG ADMOH-INDIRECT CDSTS 2029-2021		Analysis of Impediments to Fair Housing	Analysis of Impediments to Fair Housing	
						Voucher Number	0403049	6468853	6423662	6394567	6123060	6439035	6445003	6420210	(021690	0000659	6140659	6492073	04949333	6499794	650059		6(7332)		6450530	12(12)	
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OMB Control No: 2506-0117 (exp. 09/30/2021)

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